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PUBLIC UTILITIES COMMISSION

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION

December 16, 2005

The Honorable Robert Bunda
President of the Senate
Twenty-Third State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Senator Bunda:

We are submitting the FY 05 Special Fund Assessments for Central Services report pursuant to Section 36-27.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: www.hawaii.gov/budget/LegReports/reportslist.html.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

GEORGINA K. KAWAMURA
Director of Finance

Attachments

Special Fund Assessments for Central Services

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 05</u>
<u>Accounting & General Services</u>		
S-318/307-M	Stadium Special Fund	356,484
S-319-M	Works-of-Art S.F.	150,975
<u>Agriculture</u>		
S-317-A	Agricultural Park Special Fund	22,089
S-301-A	Agricultural/Aquaculture Loan Reserve Fund	41,761
S-318-A	Animal Quarantine Special Fund	116,437
S-328-A	Aquaculture Development Special Fund	46
S-315-A	Milk Control Special Fund	14,292
<u>Attorney General</u>		
S-302-N	Medicaid Investigations Recovery Special Fund	34,203
S-307-N	Tobacco Enforcement Special Fund	64,973
<u>Budget & Finance</u>		
S-352-O	Public Utilities Commission Special Fund	617,723
<u>Business, Economic Development & Tourism</u>		
S-360-B	Hawaii Film Facility S.F.	
S-302-B	Foreign Trade Zones S.F.	73,851
S-357-B	High Technology S.F.	32,705
S-345-B	Natural Energy Laboratory of HI Auth. S.F.	48,441
<u>Commerce & Consumer Affairs</u>		
S-302-R	Compliance Resolution S.F.	74,354
S-303-R	Compliance Resolution S.F.	4,390
S-310-R	Compliance Resolution S.F.	2,880
S-305-R	Compliance Resolution S.F.	276,822
S-306-R	Compliance Resolution S.F.	335,474
S-312-R	Compliance Resolution S.F.	286,716
S-320-R	Compliance Resolution S.F.	108,279
S-323-R	Compliance Resolution S.F.	13,471
S-313/329R	Compliance Resolution S.F.	200,299
S-317-R	Captive Insurance Admin Fund	150,000
<u>Education</u>		
S-302-E	Adult Education S.F.	33,221
S-301-E	Lahainaluna Boarding School S.F.	252
S-325-E	Use of School Facilities S.F.	45,074
S-327-E	Hawaii School-Level Minor R&M S.F.	5,801
S-321-E	Hawaii Teacher Standards Board Special Fund	28,464

Special Fund Assessments for Central Services

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 05</u>
<u>Hawaii State Public Library System</u>		
S-335-E	Libraries S.F.	47,400
S-336-E	Library Fee for Enhanced Svcs S.F.	52,899
<u>Health</u>		
S-346-H	S.F. for Mental Health & Substance Abuse	147,634
S-306-H	S.F. for Mental Health & Substance Abuse	113,025
S-307-H	Drug Demand Assessments Reduction Sp. Fund	3,716
S-304-H	Hawaii Birth Defects Special Fund	12,876
S-349-H	Clean Air S.F.	14,136
S-321-H	Domestic Violence Prevention Special Fund	14,684
S-331-H	Early Intervention Special Fund	72,742
S-334-H	Disability and Communication Access Board	60
S-348-H	Environmental Management S.F.	49,167
S-340-H	Environmental Health Program Enhancement and Education Fund	31,287
S-335-H	Hawaii Tobacco Settlement Special Fund	1,954,615
S-302-H	Newborn Metabolic Screening Special Fund	45,403
S-337-H	Organ and Tissue Education Special Fund	500
S-308-H	Public Health Nursing Services Special Fund	555
S-336-H	Wastewater Treatment Certification Board Sp Fund	435
S-338-H	Vital Statistics Improvement Special Fund	14,231
S-322-H	Noise, Radiation, & Indoor Air Qual Sp Fund	15,107
S-309-H	State Health Planning & Dev Sp Fund	8,976
<u>Human Resources Development</u>		
S-310-P	Human Resources Development Special Fund	18,521
<u>Human Services</u>		
S-331-K	Spouse & Child Abuse Special Account	5,703
<u>Judiciary</u>		
S-315-J	Judiciary Computer System Special Fund	88,244
S-320-J	Driver Education and Training Program	129,495
S-322-J	Indigent Legal Services Fund	16,825
S-325-J	Parent Education Special Fund	6,323
S-327-J	Probation Services Special Fund	11,212
S-340-J	Spouse & Child Abuse Special Account	20,071

Special Fund Assessments for Central Services

<u>Dept./</u> <u>Appn No.</u>	<u>Special Fund</u>	<u>FY 05</u>
<u>Land & Natural Resources</u>		
S-347-C	Forest Stewardship Fund	33,015
S-321-C	Hawaii Historic Preservation S.F.	5,895
S-342-C	Natural Area Reserve Fund	128,961
S-316/318/ 319/320-C	Special Land & Development Fund	420,000
S-359/360-C	Boating S.F.	164,634
S-306-C	Na Ala Hele Program Special Fund	22,776
S-309-C	Bureau of Conveyances Sp. Fund	276,100
S-312-C	State Parks Special Fund	71,634
S-313/323-C	Commercial Fisheries Special Fund	14,354
S-325-C	Beach Restoration Special Fund	18,603
S-324-C	Endangered Species	262
S-326-C	Water Resource Management Special Fund	5,434
S-327-C	Infrastructure Developemt Special Fund	948
<u>Public Safety</u>		
S-323-V1	Crime Victim Compensation Special Fund	46,691
S-345-V1	Federal Reimbursement Max Special Fund	6,292
<u>Transportation</u>		
S-321-D	State Highway Fund	8,254,655
S-361-D	Airport Revenue Fund	4,501,175
S-341-D	Harbor Special Fund	<u>2,733,642</u>
Total Assessments		<u>22,740,390</u>